

LAWTON PTA BUDGET

WHERE DOES OUR FUNDRAISING MONEY GO?

The Lawton PTA's Annual Budget is **completely** funded by school fundraisers. The fundraisers during the 2008 - 2009 school year included the Fall Auction, Sally Foster wrapping paper sales, the Move A Thon, student art fundraiser and bake sales. We thank each and every family who has donated to these fundraising efforts, both by volunteering to coordinate them and for making a financial contribution. Your support contributes every day to the success of our school. It is seen in the community we are building and in the partnership we are forging in the education of our children. When you come to an event or see school improvements, you can say **my family helped do this.**

The events that our children enjoy throughout the year are funded by these dollars. These events include: World Cultures Study, Visual Artists (including water-colors with Carol McKinney and pottery with Patti Christie), Visiting Author Series, assembly speakers and

presentations, Welcome Back Barbeque, Fall Festival, Bingo Night, Math Night, Science Week, Field Day, WASL Party, the 100 Year Celebration.

The PTA also funds Community Outreach efforts, Fifth Grade Camp, Fifth Grade Promotion, hosting Kindergarten tours, Secret Garden upkeep, Staff Appreciation Week, Volunteer Appreciation, the Commons Art project, outdoor education, Birthday Board Photos, PE equipment, crossing guard supervision, playground supervision, volunteer coordination, and childcare at Curriculum Night and at PTA General Meetings so all parents/guardians can attend.

The list is long. We have been able to provide these opportunities to each child at Lawton. **Last year the PTA spent \$347 per student at Lawton.** Thank you for your continued support ! See the reverse side for our Fundraising Strategy for the 2009 -2010 school year.

TOTAL OPERATING BUDGET OF APPROXIMATELY \$153,200*

MISCELLANEOUS SCHOOL SUPPORT \$ 54,321

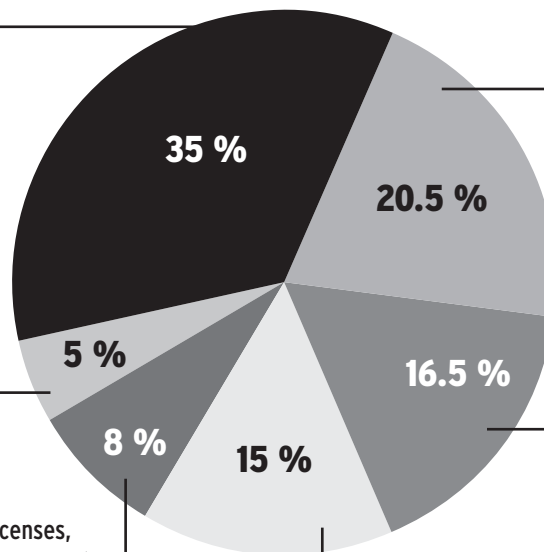
PE equipment, A-Z site licenses, reader board, community outreach, Science Week, teacher classroom stipends, computer maintenance; playground maintenance

ADMINISTRATIVE \$ 7,400

bank fees, insurance, office expenses, licenses, workshops; orientation packets; website renewal

STAFF SUPPORT \$ 12,000

crossing guard supervision; playground supervision; volunteer coordination



ENRICHMENT \$ 31,270

World Cultures; outdoor education; Visual Artists; Visiting Author Series; Commons Art; assembly speakers and presentations; Legacy Art; Field Day

TUTORS AND RE-TEACH \$ 25,200

tutors, before and after school re-teach

MAKE A DIFFERENCE \$ 23,000

2009 funded instruments and music curriculum and replacement PE equipment

* based on 2008-2009 budget